



SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Department/Division FDO / CID

Building Automation Enterprise System / 2023-032397

Project Name/Number _____

Contract Manager Mark Osinga

Phone/ E-mail 233-2012 / MOsinga@pbcgov.org

Estimated Date of Advertising TBD Estimated Dollar Value of Project \$3,000,000

Type of Solicitation RFP

DEPARTMENT/DIVISION/OFFICE

SIGNATURE AND DATE

Originating Department/Division

Mark Osinga 8/28/23

Department/Division Director

Bl. Simon C. Ayala 8/29/23

OEBO

DeDige

Goal Setting Committee Chairperson

GOAL SETTING

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: FDO / CID

DATE: August 28, 2023

SOLICITATION NAME: Building Automation Enterprise System

PROJECT No. 2023-032397

TYPE OF SOLICITATION: RFP

CATEGORY: NON-CCNA-PROF. SVCS

SCOPE OF PROJECT:

RFP for the implementation, installation, operation and maintenance of a Building Automation Enterprise System (BAES). The selected proposer will install, operate and maintain an interface system to integrate existing building controllers so that the County may view and control all mechanical equipment associated with the County's existing building automation systems. The contract will be for 1 year with 3 three-year renewal options. Annual estimated cost \$300,000; for full 10 year term estimate \$3,000,000.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
91017	Energy Computerized Control System (HVAC, Lighting, Utilitie	\$ 3,000,000.00	100.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
		\$3,000,000.00	100.00%

AVAILABILITY

COMMODITY	RACE/ETHNICITY				Total		TOTAL FIRM	PERCENT OF WORK
	SBE	WBE	M/WBE	AABE	NABE	HABE		
91017	2		0				21	100.00%
0			0				0	0.00%
0			0				0	0.00%
0			0				0	0.00%
0			0				0	0.00%
0			0				0	0.00%
0			0				0	0.00%
0			0				0	0.00%
0			0				0	0.00%
0			0				0	0.00%
0			0				0	0.00%
Total	2	0	0	0	0	0	21	100.00%

COMMODITY AVAILABILITY

COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON-SMWBE	WEIGHT
91017	0.09524	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.09524	0.90476	1.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
TOTAL	0.09524	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.09524	0.90476	
X 1	9.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.52%	90.48%	

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

GOAL SETTING
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ORIGINATING DEPARTMENT: FDO / CID

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TYPE OF SOLICITATION: RFP

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AVAILABLE APIs:

SBE Evaluation Preference for Prime Bidders

DEPARTMENT RECOMMENDED API:

SBE Evaluation Preference for Prime Bidders

Brenda Znachko

Director, FDO Business Operations

DEPARTMENT REPRESENTATIVE NAME

DEPARTMENT REPRESENTATIVE SIGNATURE

8/28/2023

OEBO RECOMMENDED API:

OEBO REVIEWER NAME

OEBO REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference:

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE:

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE